

NOTICE OF PUBLIC HEARING

November 22, 2021

PROPOSED 2022 BUDGET FOR THE CITY OF PESHTIGO

Please take notice that a PUBLIC HEARING will be held Monday, November 22, 2021 at 6:45 p.m. by the Common Council of the CITY OF PESHTIGO in the Municipal Building on the Proposed 2022 Budget.

A summary of the Proposed Budget is published herewith:

	2020	2021 8 MO.	2021	2022	%
	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>BUDGET</u>	<u>PROPOSED</u>	<u>Change</u>
REVENUES:					
General Property Taxes	789,374	819,542	808,964	812,327	
Other Taxes	1,295,664	286,625	1,351,482	1,361,945	
Intergovernmental Grants/Aids	609,519	696,708	204,610	221,972	
Licenses and Permits	51,494	37,785	52,300	49,620	
Fines, Forfeitures & Penalties	13,478	13,001	13,800	14,500	
Public Charges	66,437	56,823	121,515	127,180	
Intergovernmental Charges	2,540	1,280	3,000	2,000	
Miscellaneous Revenues	109,760	111,839	57,600	62,950	
Other Financing Sources	0	0	36,718	44,669	
	2,938,266	2,023,603	2,649,989	2,697,163	1.780%
EXPENDITURES:					
5100 General Government	323,542	230,863	303,697	312,482	
5200 Public Safety	788,296	556,680	759,504	800,964	
5300 Public Works	953,333	516,361	956,397	955,992	
5400 Health & Human Services	51,356	35,609	52,890	53,359	
5500 Parks & Recreation	623,208	219,497	186,735	194,694	
5600 Conservation & Development	21,846	19,238	25,083	19,822	
5700 Capital Outlay	618,767	611,570	129,683	124,850	
5800 Debt Service			236,000	235,000	
5900 Contingency			0	0	
	3,380,348	2,189,818	2,649,989	2,697,163	1.780%
CITY LEVY					
	<u>2020</u>		<u>2021</u>	<u>2022</u>	
	792,998		808,964	812,327	
Assessed Value	158,889,300		161,959,900	162,605,100	
Equalized Value	185,949,600		186,010,100	196,339,000	
TID Increment	0		0	0	
CITY MILLAGE	0.004990884		0.004994841	0.004995704	

Notice is further given that a copy of the complete Proposed Budget is open for inspection at the office of the City Clerk during normal business hours.

Dated this 3rd Day of November, 2021

Tammy Kasal
City Clerk-Treasurer